

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W360001) Therapeutic Classroom Incentive Fund Appropriation
 Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,626,075	\$ 2,351,382	\$ 2,351,382	\$ 2,351,382
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2,351,382	\$ 0	\$ 0
State Aid	1,626,075	0	2,351,382	2,351,382
Total Disposition of Resources	\$ 1,626,075	\$ 2,351,382	\$ 2,351,382	\$ 2,351,382